



Warrumbungle Shire Council

Revenue Policy and FEES & CHARGES

2019/20



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Appendix 1: Statement of Revenue Policy 2019/20

A1.1 Introduction

Under Section 405 of the Local Government Act (1993), Council is required to include as part of its Operational Plan a statement of Council's Revenue Policy for the year covered by the Operational Plan.

The 2019/20 Budget reflects the following:

- Revenue (accrual basis) of \$45.05m;
- Expenditure (accrual basis) of \$45.08m;
- A small operating result deficit of \$30k;
- A Capital Works Program of \$13.45m;
- A Consolidated Result (Excluding Depreciation and after inclusion of Capital Expenditure, loans and program transfers to and from Reserves – Restricted Assets) of \$2.35m Deficit.

For more information on these estimates, see Part 2 of the Operational Plan and Delivery Program

In arriving at the results for the 2019/20 year the following major items are noted:

- The Minister for Local Government has allowed an increase of 2.7% for the 2019/20 year in the permissible ordinary rate;
- That Council accepts the full 2.7% offered by the Minister;
- Labour costs include a 2.5% award allowance for wage increases (effective July 2019);
- With the exception of some expenses incurred for profit making agencies, Goods and Services Tax payable on supplies have not been included in the budget as Council receives an input tax credit equivalent to the GST paid and is reclaimed.

Financial Projections

General financial projections for the 2019/20 to 2022/23 years have been incorporated into the Delivery Program which includes an income statement, balance sheet and cash flow statement for the four years. Statements for 2019/20 have also been included in the Operational Plan. The information and assumptions used in all financial projections were the best available at the time of preparation.

A1.2 Ordinary Rates

Council levies Rates and Charges in accordance with the provisions of the Local Government Act 1993 (hereafter the Act), and Council must make and levy an ordinary rate for each year on all rateable land in its area (s.494 of the Act). Council's current rating structure is determined in accordance with Section 497 of the Act being a rate based on land value, together with a Base Amount.

Per Section 514 of the Act, all rateable land must be categorised as either farmland, residential, business or mining. Council also has the option to create sub-categories within these categories. The following is a brief explanation of these categories. For more detailed information, please refer to Sections 514 to 519 of the NSW Local Government Act, 1993.

Category	Details
Residential	Land is categorised as residential if: <ul style="list-style-type: none"> the main use is for residential accommodation (but not as a hotel, motel, guesthouse, boarding house, lodging house or nursing home) it is vacant land zoned for residential purposes it is rural residential land
Farmland	Land is categorised as farmland if its main use is for commercial farming e.g. Grazing, animal feedlots, dairying, pig farming, poultry farming, beekeeping, forestry, oyster or fish farming, or growing crops for profit. Rural residential land is not categorised as farmland.
Business	Land is categorised as business if it cannot be categorised as farmland, residential or mining. The main land uses in the business category are commercial and industrial.
Mining	Land is categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

Rate Pegging

Council is limited in its ability to raise rates above a certain percentage (as specified by the Minister and determined by IPART) per section 506 of the Local Government Act 1993. This limitation on Council's ability to determine its own level of rating revenue is commonly referred to as rate pegging.

On 11 September 2018, IPART announced that the rate peg amount for the 2019/20 financial year will be set at 2.7%. The rate peg is determined by IPART using a Local Government Cost Index and a productivity factor.

The 2.7% rate peg for the 2019/20 financial year is higher than it has been in the last 5 years primarily as the consequence of increases in labour costs (2.4%), energy costs (14.4%) and higher construction costs (2.4%) according to the ABS price index. Council has determined to apply the full rate peg amount.

Ordinary Rates to be levied in the 2019/20 financial year

In accordance with Section 494 of the Act the following Ordinary Rates will be levied by Council for the 2019/20 financial year:

Description	No Prop	Ad Valorem	Base Rate	Sum of Valuation	Sum of Value	Base Rate %
Residential						
Baradine Residential	330	\$0.02616	\$191	\$3,393,290	\$151,795	42%
Binnaway Residential	247	\$0.01333	\$140	\$2,829,960	\$72,303	48%
Coolah Residential	391	\$0.01454	\$243	\$10,971,880	\$254,500	37%
Coonabarabran Residential	1,174	\$0.01008	\$281	\$44,143,850	\$774,908	43%
Dunedoo Residential	380	\$0.00757	\$296	\$15,478,400	\$229,574	49%
Mendooran Residential	169	\$0.02038	\$208	\$2,359,410	\$83,237	42%
Cobbora Residential	13	\$0.00520	\$132	\$408,290	\$3,839	45%
Coolabah Estate Residential	58	\$0.00474	\$152	\$2,122,800	\$18,884	47%
Rural Residential	871	\$0.00813	\$248	\$55,928,290	\$670,537	32%
Village 1 Residential	120	\$0.02414	\$127	\$810,630	\$34,805	44%
Village 2 Residential	95	\$0.01542	\$106	\$758,190	\$21,758	46%
Total: Residential	3,848			\$139,204,990	\$2,316,142	
Farmland						
Farmland	1,733	\$0.00421	\$593	\$999,180,862	\$5,235,619	20%
Total: Farmland	1,733			\$999,180,862	\$5,235,619	
Business						
Baradine Business	33	\$0.03677	\$281	\$353,950	\$22,288	42%
Binnaway Business	21	\$0.02442	\$219	\$263,200	\$11,025	42%
Coolah Business	50	\$0.02839	\$389	\$1,042,490	\$49,046	40%
Coonabarabran Business	155	\$0.03276	\$465	\$10,444,850	\$414,217	17%
Dunedoo Business	47	\$0.01222	\$353	\$1,585,640	\$35,960	46%
Mendooran Business	12	\$0.01844	\$214	\$241,710	\$7,026	37%
General Business	37	\$0.02632	\$313	\$1,648,260	\$54,957	21%
Village 1 Business	5	\$0.06619	\$162	\$45,610	\$3,829	21%
Village 2 Business	2	\$0.07590	\$125	\$10,200	\$1,024	24%
Total: Business	362			\$15,635,910	\$599,372	
Mining						
Mining	-	\$ -	\$ -	\$ -	\$ -	0%
Total: Mining	-			\$ -	\$ -	
Grand Total	5,943			\$1,154,021,762	\$8,151,133	

- Village 1 includes: Neilrex, Bugaldie, Ulamambri, Rocky Glen, Purlewaugh and Kenebri
- Village 2 includes: Merrygoen, Uarbry and Leadville

Pensioner Discount

The Local Government Act (Section 575) provides for a rebate to be granted to eligible pensioners in the amount of 50% of their total rates and domestic waste charges, up to a maximum of \$250. A further discount not exceeding \$87.50 on water access and \$87.50 on sewer access charges is also available to eligible pensioners. A rebate to Council covering 55% of the pensioner discount amount is available in the form of a grant from the DLG.

Council has forecast the total discount provided to pensioners for rates, domestic waste, water and sewerage access services, as well as the DLG 55% rebate based on prior year actuals. Details are per the table below:

Type	Pensioner Rebate Amount	DLG Grant (55%)
Rates	161,583	\$88,870
Domestic Waste	123,596	\$67,978
Water Access	79,669	\$43,818
Sewer Access	57,699	\$31,735
Total:	\$422,547	\$232,401

Interest on Overdue Rates and Legal Fees

The Minister for Local Government has announced a maximum rate of interest to be charged on overdue rates of 7.5%. In accordance with Section 566(3) of the Local Government Act, it is proposed that Council will charge the maximum interest rate allowed (forecast interest \$40k based on PY actuals).

Council also recoups legal fees associated with its debt recovery efforts from non-paying rate payers. Council has assumed that legal fees associated with rates will be \$183k in the 2019/20 financial year. A similar amount has been booked as a revenue item.

A1.3 Water Charges

Introduction

Council manages both water and sewer utilities which provide residents of the shire with water and sewer services. These utilities are run as separate business activities and are run per the principles of competitive neutrality which means they must be run at full cost recovery.

Council is authorised by Section 501 and Section 502 of the Local Government Act (1993) to make an annual charge for the connection to a water supply and for the consumption of water, measured on a volumetric basis, during the course of that financial year.

Council is authorised by Section 552 of the Local Government Act (1993) to make a charge for water supply on:

- Land that is supplied with water from a water pipe of the Council; and
- Land that is situated within 225 metres of a water pipe of the Council, whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the Council.

The Water Supply, Sewerage and Trade Waste Pricing Policy Guidelines (issued by the Department of Land and Water Conservation in December 2002) require that Councils to levy charges for water and sewerage by means of annual charges (for access to the reticulation system) and service charges (for utilisation).

The Best-Practice Management of Water Supply and Sewerage Guidelines 2007 require NSW local water utilities to achieve ongoing full cost recovery for their water supply and sewerage services. This is also a requirement of National Competition Policy and the National Water Initiative. Full cost recovery involves raising sufficient revenue to cover maintenance and administration costs as well as the cost of the depreciation of water supply infrastructure.

The best practice guide also requires smaller local water utilities (less than 4000 connected properties) to raise at least 50% of residential revenue from water usage charges in order to better manage water resources.

Council's suggested water charges must therefore:

- Achieve full cost recovery for Council's water business (including depreciation);
- Move towards raising more than 50% of revenue from usage charges.

Proposed Charges for the 2019/20 Financial Year

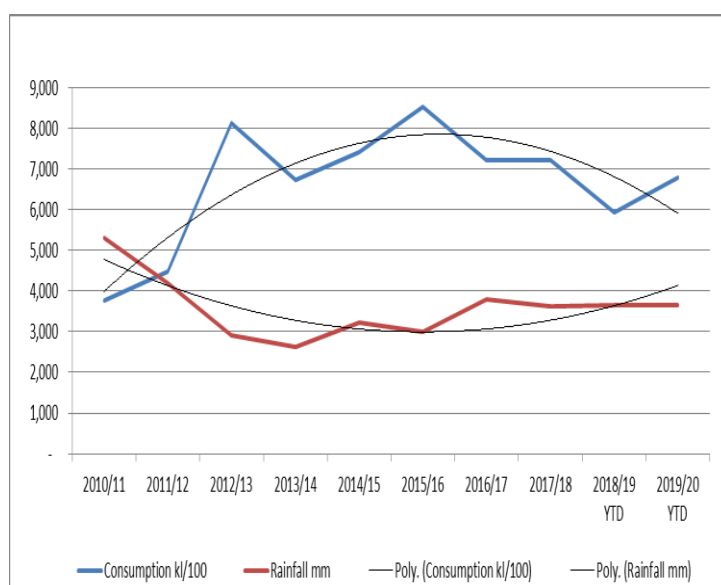
The suggested charges for the 2019/20 financial year are detailed in the table below:

Area	No	Access 2018/19	Access 2019/20	Consumption 2018/19	Consumption 2019/20
Access - Mendooran Base	271	\$459	\$542	N/A	N/A
Mendooran WTP Additional	271	\$295	\$295	N/A	N/A
Mendooran Total Charge	271	\$754	\$837	\$2.36	\$2.78
Access - Other Base	3,065	\$459	\$542	\$2.36	\$2.78
Total Access:	3,336				

The 2019/20 usage charge represents a roughly 18% increase over the prior year charge, while the access charge has been increased by the same percentage (except for Mendooran). Council's Water business has decentralised & dated infrastructure coupled with comparatively low income and production capacity. In order to counter this and to improve Water's financial position & Capital work schedule, Water consumption charge has been increased from \$2.36 to \$2.78 per kl.

Council's forecast water access and usage revenue for the 2019/20 financial year is dependent on both the number of users (i.e. number of assessments) as well as the forecast consumption for the year. Council has forecast water consumption of 679,337 kl in the 2019/20 financial year (see consumption forecast below for details).

As can be seen from the graph, water consumption varies significantly from year to year. Factors that would normally affect water consumption include water pricing, weather and whether or not there is any water restriction in place. However, from the information above it appears that water consumption in the Shire is relatively price inelastic (in the short term) - the 11% increase in water prices between 2011/12 and 2012/13 actually resulted in a 26% increase in water consumption. This inverse relationship between rainfall and consumption can be seen over the last 7 years.



Council's forecast for the number of assessments is from the current number of assessments in the water module of Council's Finance system. Details of the forecast water access and usage revenue can be found in the table below:

Area	No of Assessments / consumption	Rate 2019/20	Total Revenue
Access & WTP - Mendooran	271	\$837	\$226,827
Access - Other	3,065	\$542	\$1,661,230
Total Access:	3,336		\$1,888,057
Consumption	679,337	\$2.78	\$1,888,557
Total:			\$3,776,614

Comparative Pricing

Council has compared water pricing with the state average (per the 2015/16 NSW Water Supply and Sewerage Performance Monitoring Report published by DPI) in order to gauge whether current pricing is adequate and competitive with neighbouring water utilities.

It should be noted that in 2016/17, NSW's residential water consumption charges ranged from \$0.42/kl to \$3.72/kl with 20% of Local Water Utilities charging in excess of \$2.85. Previously Council's access and consumption charges have been well below the State median.

The 2019/20 proposed increase will bring Council's consumption charge to be \$0.48/Kl (21%) higher than the 2016/17 state-wide weighted median of \$2.30 per kl which can be annualised to only 8% pa after adjusting for CPI factor. Whilst Council's consumption charge has put it above the state-wide weighted median it is worth considering that Warrumbungle operates a number of small water treatment plants and as such does not have the efficiencies of scale of more populous shires or those with concentrated populations. Further this increase is required to support provision of water services and security.

A1.4 Sewerage Charges

Introduction

Council is authorised by Section 501 and Section 502 of the Local Government Act (1993) to make an annual charge for the connection to a sewer and a service charge for the discharge to the sewer. Best Practice Guidelines issued by the State also require that Council distinguish between residential and non-residential properties when establishing sewer charges.

Council's sewerage charges consist of a flat charge for residential properties (with a different rate for connected and not-connected properties), and a variable charge for non-residential properties. The non-residential charge consists of a consumption component which is based on water consumption and an access fee based on meter size. The total of these two charges (for non-residential properties) is then multiplied by a sewerage discharge factor which varies by property.

Suggested Charges for the 2019/20 Financial Year

The suggested charges for the 2019/20 financial year are detailed in the table below:

Type	No of charges	2018/19 Access	2019/20 Access	Revenue 2019/20
Residential - Connected	2,056	580	667	\$1,371,352
Residential – Non-Connected	114	372	427.8	\$48,769
Total Residential (Access only):	2,170			\$1,420,121
Non-Residential (Minimum)	-	566	650.9	-
Sewerage Access – 20mm	270	364	418.6	\$113,022
Sewerage Access – 25mm	9	568	653.2	\$5,879
Sewerage Access – 32mm	5	931	1070.65	\$5,353
Sewerage Access – 40mm	23	1,454	1,672	\$38,458
Sewerage Access – 50mm	23	2,272	2,613	\$60,094
Sewerage Access – 80mm	4	5,817	6,690	\$26,758
Sewerage Access – 100mm	6	9,090	10,454	\$62,721
Not Connected (Minimum)	65	364	418.6	\$27,209
Total Non-Residential Access:	405			\$339,495
Non-residential Consumption		\$0.98	\$1.13	
Total:	2,575	-	-	1,759,616

All non-residential properties will be levied a charge based on the size of the water meter and the volume of water passing through the water meter. This charge consists of an access and a usage portion both of which are adjusted by a sewerage discharge factor based on property usage.

The access charge is based on the size of the pipe (see table above) and is calculated by adjusting the 20mm charge to the relevant diameter for the pipe size in question through the following formula (rounded down):

$$\text{Access Charge} = \text{Access Charge 20mm} \times \text{Pipe Diameter} / 400$$

The Non-residential charge (both consumption and access) is modified by an assessment of the volume of water discharged to sewer, which is known as the Sewerage Discharge Factor (SDF). The charge is determined in accordance with the following formula:

$$\text{Bill} = \text{Sewerage Discharge Factor} \times (\text{Access Charge} + (\text{Consumption} \times \text{User Charge}))$$

The Sewerage Discharge Factors (SDF) is detailed in the table below:

Type of Non Residential Property	SDF (per kl)
All non-residential use other than specifically identified below	95%
Motel	85%
Hotel (pub)	100%
Caravan Park	50%
Schools	50%
Nursery	20%
Bowling Club	50%
Home Based Business	70%

A1.5 Waste Charges

The charges levied by Council for domestic waste services are made under the provisions of Section 504 of the Local Government Act (1993). The Act specifies that the Council cannot apply the income from ordinary rates towards the cost of providing domestic waste management services. The charges for domestic waste removal have been calculated so as to provide sufficient income to cover the reasonable cost expectations of providing the service.

Council levies a charge annually for a kerbside garbage service and kerbside recycling service. This charge is separately itemised on the rate notice and is levied on all properties within the defined scavenging area. Commercial properties are levied a separate annual charge for kerbside garbage collection and kerbside recycling services based on the number of services provided. The authority for commercial garbage removal charges are contained in Section 501 of the Local Government Act (1993)

A single weekly service is provided for kerbside garbage collection using 240 litre mobile containers which are available for purchase from Council. Additional weekly services are available on the basis of an additional annual charge.

As of the 2013/14 financial year, Council implemented a new method to finance its waste management functions with the adoption of the following charging structure:

1. All rateable properties within Warrumbungle Shire Council area will be levied a waste management charge of \$100 per assessment regardless of whether a service is provided or not to reflect the costs incurred in providing transfer station, landfill and recycling services other than domestic waste management collection services. Note that all residents of the shire will be granted one free 240 litre MGB disposal and sorted recycling per visit.
2. All non-domestic waste services (i.e. businesses etc. will be levied an additional charge of \$325 for the first service and \$210 for contribution to recycling collection services on top of the \$100 waste management levy.
3. All occupied properties having available a domestic waste collection service within an urban area where the service is provided shall be levied an additional charge of \$325 per service for each assessment which will include provision of one weekly collection service for both recycling and general waste. Additional services are available at the same rate per annual service.
4. Properties on the previous rural runs shall be given the opportunity to opt in or out of the provision of domestic waste services at the same rate as the urban ratepayers subject to no service being provided if the area proves not economical to operate.

The suggested charges for the 2019/20 financial year are summarised in the following table:

Description of Waste Service	2018/19 Service Charge	2019/20 Service Charge	No.	Total
Base Charge				
Waste Management Charge on all rateable properties	106	\$111	6,076	\$674,436
Additional Usage Charge – Domestic				
Domestic Waste Charge Used (incl. rural run)	345	\$362	3,043	\$1,101,566
Domestic Waste Charge Un-used (incl. rural run)	-	-	-	-
Additional Usage Charge – Non Domestic				
Non-Domestic Waste Service	345	\$362	731	\$264,622
Recycling Charge	223	\$234	323	\$75,582
Total:			10,173	2,116,206

Note: As part of the \$111 waste management charge all residents of the shire will be granted one free 240 litre MGB disposal and sorted recycling per visit to the waste facilities.

A1.6 Liquid Trade Waste Charges

Council's Liquid Trade Waste Policy was adopted in accordance with State legislation and the NSW Office of Water's *Liquid Trade Waste Regulation Guidelines, April 2009*. Under the Policy businesses identified as discharging liquid trade waste must now gain formal Approval to discharge to Council's sewer, and will also be charged for the discharge of liquid trade waste.

A list of the fees and charges adopted by Council is included below.

Description	Actual 2018/19 GST Inclusive	Actual 2019/20 GST Inclusive	Changes
Application for Approval to Discharge Trade Waste to Sewer			
Concurrence Classification A & B	157.08	161.00	2.50%
Concurrence Classification C & S	282.54	290.00	2.60%
Annual Trade Waste Fee			
Category 1 Discharger – per year	93.84	96.00	2.30%
Category 2 2S Discharger – per year	93.84	96.00	2.30%
Category 3 Discharger – per year	214.2	220.00	2.70%
Re-Inspection Fee	88.74	91.00	2.55%
Trade Waste Usage Charge			
Category 1: Discharger with appropriate pre-treatment	Nil	Nil	
Category 1: Discharger without appropriate pre-treatment – per kl	2.04	2.10	2.94%
Category 2: Discharger with appropriate pre-treatment – per kl	2.04	2.10	2.94%
Category 2: Discharger without appropriate pre-treatment – per kl	15.3	15.69	2.55%
Category 2S: see tankered Trade Waste Charges			
Category 3: see Excess Mass charges per kg			
Food Waste Disposal Charge Based on \$23 / bed in 2007 / 2008, indexed. For Existing dischargers only.			
Food Waste Disposal Charge – per bed	26.11	26.77	2.53%

Description	Actual 2018/19 GST Inclusive	Actual 2019/20 GST Inclusive	Changes
Tankered Waste Charges Charging Category 2S – per kl			
Chemical Toilet	18.87	19.35	2.54%
Septic Tank and Pan Waste Disposal Charge			
Effluent	3.16	3.24	2.53%
Septage	27.54	28.23	2.51%
Excess Mass Charges per Kilogram			
Charges apply for large / industrial dischargers – Charging Category 3 - for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).			
Aluminium	0.77	0.79	2.60%
Ammonia (as N)	2.26	2.32	2.65%
Arsenic	75.48	77.37	2.50%
Barium	37.74	38.69	2.52%
Biochemical Oxygen Demand (BOD)	0.77	0.79	2.60%
Boron	0.77	0.79	2.60%
Bromine	15.16	15.54	2.51%
Cadmium	349.86	358.61	2.50%
Chlorinated Hydrocarbons	38.25	39.21	2.51%
Chlorinated Phenolic	1,515.72	1,553.62	2.50%
Chlorine	1.53	1.57	2.61%
Chromium	25.6	26.24	2.50%
Cobalt	15.5	15.89	2.52%
Copper	15.5	15.89	2.52%
Cyanide	75.28	77.17	2.51%
Fluoride	3.81	3.91	2.62%
Formaldehyde	1.55	1.59	2.58%
Oil & Grease (total O&G)	1.38	1.42	2.90%
Herbicides/defoliant	750.72	769.49	2.50%
Iron	1.53	1.57	2.61%
Lead	36.62	37.54	2.51%
Lithium	7.65	7.85	2.61%
Manganese	7.65	7.85	2.61%
Mercaptans	75.79	77.69	2.51%
Mercury	2,504.10	2,566.71	2.50%
Methylene Blue Active Substances (MBAS)	0.77	0.79	2.60%
Molybdenum	0.77	0.79	2.60%
Nickel	25.09	25.72	2.51%

Description	Actual 2018/19 GST Inclusive	Actual 2019/20 GST Inclusive	Changes
Excess Mass Charges per Kilogram cont.			
Nitrogen (total Kjeldahl Nitrogen – Ammonia) as N	0.2	0.21	5.00%
Organoarsenic Compounds	750.72	769.49	2.50%
Pesticides general (excludes organochlorines & organophosphates)	750.72	769.49	2.50%
Petroleum Hydrocarbons (non-flammable)	2.55	2.62	2.75%
Phenolic Compounds (non-Chlorinated)	7.65	7.85	2.61%
Phosphorus (Total P)	1.53	1.57	2.61%
Polynuclear Aromatic Hydrocarbons	15.3	15.69	2.55%
Excess Mass Charges – per kilogram cont.			
Selenium	52.84	54.17	2.52%
Silver	1.41	1.45	2.84%
Sulphate (SO ₄)	0.16	0.17	6.25%
Sulphide	1.53	1.57	2.61%
Sulphite	1.69	1.74	2.96%
Suspended Solids (SS)	0.99	1.02	3.03%
Thiosulphate	0.31	0.32	3.23%
Tin	7.55	7.74	2.52%
Total Dissolved Solids	0.06	0.07	16.67%
Uranium	7.55	7.74	2.52%
Zinc	15.3	15.69	2.55%
Non Compliance Charges			
Non Compliance Ph. Charge			
Value of coefficient K in equation 3 of TW Policy	0.39	0.4	2.56%
Non Compliance Excess Mass Charges – Per Kilogram (Kg)			
Applied where a discharge quality fails to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.			
<p><u>Note regarding Liquid Trade Waste activities: Penalties apply as per Schedule 12 of Council's Policy for Liquid Trade Waste Regulation (policy available on Council's webpage http://www.warrumbungle.nsw.gov.au/technical-services/water-and-sewer as 'WSC Trade Waste Policy January 2014'):</u></p> <p><u>SCHEDULE 12 – Penalty notice offences (p.51 in Council's Policy for Liquid Trade Waste Regulation)</u></p>			

Description	Actual 2018/19 GST Inclusive	Actual 2019/20 GST Inclusive	Changes
Offence under Local Government Act 1993			
Section 626 (3) – carry out without prior approval of council an activity specified in item 4 of Part C (Management of waste) of the Table to section 68.	344.76	354.00	2.68%
Section 627 (3) – having obtained the council's approval to the carrying out of an activity specified in item 4 of Part C (Management of waste) of the Table to section 68, carry out the activity otherwise than in accordance with the terms of that approval.	344.76	354.00	2.68%

A1.7 Storm Water Levy

Council has implemented a stormwater levy to fund stormwater projects that Council is currently unable to fund from General Fund due to funding limitations. This stormwater levy was introduced and is made under Section 496A of the Local Government Act 1993. Land within an urban area rated as either residential or business for rating purposes (except vacant land) will be charged an annual levy for Council to provide a stormwater management service. Within Warrumbungle Shire Council there are a total of 3,828 assessments rated as residential and 379 assessments rated as business.

In accordance with the Local Government (General) Regulation 2005, Section 125AA, the maximum annual charge for stormwater management services levied in respect of a parcel of rateable land is for land categorised as urban residential land at \$25 and for businesses up to \$25 per 350m².

The stormwater levy helps Council's improve the management of the quality and quantity of stormwater that flows off a parcel of a privately owned land and also includes a service to manage the re-use of stormwater for any purpose.

Council will accrue additional revenue of \$105,175 per annum for expenditure for stormwater management (assuming each business and residential assessment is charged a flat \$25 per assessment).

Income from this charge could only be spent on the following items, and would need to relate to new or additional stormwater management services:

- Planning, constructions and maintenance of drainage systems, including pipes, channels, retarding basins and waters receiving urban stormwater;
- Planning, construction and maintenance of stormwater treatment measures, including gross pollutant traps and constructed wetlands;
- Planning, construction and maintenance of stormwater harvesting and reuse projects;
- Planning and undertaking of community and industry stormwater pollution education campaigns;
- Inspection of commercial and industrial premises for stormwater pollution prevention;
- Cleaning up of stormwater pollution incidents (charge can fund a proportion);
- Water quality and aquatic ecosystems health monitoring of waterways, to assess the effectiveness of stormwater pollution controls (charge can fund a proportion); and monitoring of flows in drains and creeks, to assess the effectiveness for flow management (flooding) controls (charge can fund a proportion); and
- Non-permanent staff specifically appointed to work on stormwater management projects.

Funding from the charge would not be able to be spent on the following activities which do not relate to the stormwater management from eligible land:

- Parks and garden activities;
- Riparian restoration or management;
- Bush care (unless proposed activity specifically relates to stormwater impacts on bushland);
- Street sweeping;
- Kerb and guttering (unless dealing with flooding from a private land); and
- Permanent staff positions.

This levy will be utilised to fund the following program of activity:

Drainage Project - Description	2019/20	2020/21	2021/22	2022/23
Baradine	-	-	-	-
Flood Levee Construction	-	-	-	-
Binnaway	-	20,000	20,000	-
Norman Street/Yeubla Street, pipe drainage system	-	20,000	20,000	-
Coolah	-	-	-	-
Coonabarabran	-	46,000	70,000	-
Cowper Street, concreting of open channel	-	46,000	70,000	-
Dunedoo	100,000	-	-	-
Wallaroo Street drainage	100,000	-	-	-
Mendooran	-	-	-	-
Cobra St Pipe Drainage	-	-	-	-
Stormwater Levy Projects (All towns)	-	-	-	106,000
Total	100,000	66,000	90,000	106,000

Note- Renshaw Street drainage project may now be funded by Developer Contributions.

A1.8 Other FEES & CHARGES

Council proposes to apply fees and user charges in respect of its regulatory functions and the services it provides.

Section 608(1) of the Act provides that Council may charge and recover an approved fee for any services it provides. Section 608(2) provides that the services for which an approved fee may be charged include the following services provided under the Act or any other Act or the regulations by the Council:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of the Council's regulatory functions - including receiving an application for approval, granting an approval, making an inspection and issuing a certificate
- allowing admission to any building or enclosure

The actual fees and charges proposed to be applied by Council for 2019/20 are detailed in the Schedule of Fees and Charges included in this Revenue Policy document forming part of the Operational Plan. The document includes the details of each fee, charge or contribution.

Pricing Policy

Council is committed to providing a variety of goods and services which reflect concern for the individual and the wider community, and which meet the diverse needs of everyone who lives in, works in, or visits the Council area.

Council strives to attain the highest possible standards by making effective and efficient use of all resources, working in a spirit of team work and harmony amongst its Councillors, staff and community.

Council will ensure that charges are raised as equitably as possible, whilst considering those groups and individuals in the community who are unable to meet their own needs.

Council supports the user-pays principle in assessment and levying of fees and charges, whilst recognising the need for supplementing income in particular circumstances.

Council recognises the need to provide services for groups and members of the community that may not be able to afford a commercial rate of services.

Council will ensure that all rates, charges and fees are set so as to provide adequate cash flows to meet operating costs and to assist in the provision of funding capital works. Council will pursue all cost effective opportunities so as to maximise its revenue base and to seek an acceptable commercial rate of return on investments subject to community service obligations.

Council recognises the need to set prices for goods and services so as to provide the most effective level of service possible to our community.

Council recognises the need to set prices for goods and services so as to ensure resources are not wasted and can promote more efficient and effective investment in infrastructure and services.

Council's pricing policy in relation to any particular good or service may be found in the relevant section of this Revenue Policy.

Fees

Council provides a wide range of services to the community and has adopted a number of fees for these services. They have been set on the basis of the following categories:

- Community service
- Economic cost
- Nominal fee
- Regulatory charge
- User pays principle

Council has defined the categories as detailed below:

Community Services

The cost of the service is subsidised to provide for the community benefit.

Economic Cost

The cost of the service provided is estimated and the cost recovery is based upon the anticipated number of users.

Nominal Fee

Council adopts a minimal fee for record purposes only.

Regulatory Charge

Set by Government regulations.

User Pays Principle

Used where a specific individual cost can be isolated and charged to the user of that service.

A copy of the Schedule of Fees adopted by Council is attached. All fees have been calculated based on one or more of the abovementioned categories.

GST

Where GST is applicable, the GST column will have a yes. If the GST column is blank the fee is not subject to GST.

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Administration Services				
Section 603 Certificate Price Subject to change by Office of Local Government	80.00	85.00	6.25%	
Casual Hirers Public Liability Insurance	163.68	168.00	2.64%	Yes
Rating and Valuation Enquiry Per enquiry – written advice	8.19	8.50	3.79%	
Photocopying – Black and White				
Minimum charge per copy – A4	0.93	1.00	7.53%	
+ per 100 copies – A4	63.43	65.00	2.48%	
Minimum charge per copy – A3	1.74	1.80	3.45%	
+ per 100 copies – A3	120.72	125.00	3.55%	
Photocopying – Colour				
Minimum charge per copy – A4	1.74	1.80	3.45%	
+ per 100 copies – A4	117.65	125.00	6.25%	
Minimum charge per copy – A3	2.97	3.00	1.01%	
+ per 100 copies – A3	230.18	235.00	2.09%	
Laminating				
A4	7.68	8.00	4.17%	Yes
A3	8.7	9.00	3.45%	Yes
Fax Services				
Transmission -per 3 pages				
- minimum fee	6.76	7.00	3.55%	Yes
+ per additional page (Australia only)	3.28	3.50	6.71%	Yes
Receiver				
- per page	15.86	16.50	4.04%	Yes
GIPA Act				
Application	30.69	35.00	14.04%	
Internal Review processing fee – per hour	30.69	35.00	14.04%	
Delivery Plan				
Photocopying charge	17.4	20.00	14.94%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Interest Overdue rates determined by Office of Local Government Overdue Other Debtors	7.50% 7.50%	7.50% 7.50%		
Rates Notice Reprint Fee	25	27.50	10.00%	Yes
Cheques Dishonoured Cheque Replacement of lost cheque Stop payment fee	35.81 6.65 20.46	37.00 7.00 22.50	3.32% 5.26% 9.97%	
Direct Payments Re-process EFT	20.46	22.50	9.97%	
Otto / Sulo Bins Replacement Parts: - Axle - Lid - Wheel - Pin Additional Recycling 240L Bin Additional Recycling Crate Late Collection Charge	102.3 8.7 25.58 8.7 5.63 21.49 32.74	105.00 10.00 27.50 10.00 6.00 105.00 Discontinued 35.00	2.64% 14.94% 7.51% 14.94% 6.57% NEW 6.90%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Environmental Services				
State of the Environment Report	40.00	41.00	2.50%	Yes
Development Control Plan	25.00	26.00	4.00%	
Building Specification Booklets	30.00	31.00	3.33%	
Swimming Pools				Yes
Compliance Certificate – first inspection	150.00	150.00	0.00%	
Compliance Certificate – second inspection	100.00	100.00	0.00%	
Application for exemption – Section 22	70.00	250.00	257.14%	
Swimming Pool Resuscitation Sign	47.00	49.00	4.26%	
Council lodge pool on State Register	10.00	10.00	0.00%	
Inspection of Tourist / Visitor Accommodation	150.00	154.00	2.67%	
Building Certificates				
Building Certificates S.149D Class 1 & 10 – per building	250.00	250.00	0.00%	
Building Certificates S.149D Class 2 - 9 not exceeding 200m ²	250.00	250.00	0.00%	
Exceeding 200m ² but not exceeding 2000m ²	250.00 + 50 cents per m ² for buildings exceeding 200m ²	250.00 + 50 cents per m ² for buildings exceeding 200m ²		
Building certificates S 149D Class 2-9 Exceeding 2000m ²	1,165.00 + 75 cents per m ² over 2000m ²	1,165.00 + 75 cents per m ² over 2000m ²		
Building Certificates for Unauthorised Work	250.00 + minimum of DA/CDC/ CC fees as applicable	250.00 + minimum of DA/CDC/ CC fees as applicable		
Additional Inspection Fee – per inspection	90.00	90.00	0.00%	
Copy of Building Certificate	13.00	13.00	0.00%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Sewerage & Drainage				
Condition report for an existing OSSMS (includes inspection)	200.00	205.00	2.50%	
Plumbing and drainage inspection	130.00	134.00	3.08%	
Plumbing and drainage permit – approval to connect	200.00	205.00	2.50%	
Copy of Internal Drainage Plan	41.00	43.00	4.88%	
Copy of External Drainage Plan		43.00	NEW	
Caravan Parks / Camping Grounds				
Annual Inspection Fees:				
Minimum Inspection Fee plus per site	121.00 plus per site	121.00 plus per site	0.00%	
Camp Site – per site	5.50	6.00	9.09%	
Villa / Caravan – per Site	11.00	12.00	9.09%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Town Planning				
Administration Fee – per transaction	50.00	52.00	4.00%	Yes
Acquisition of Deposited Plan – per application	30.00	31.00	3.33%	
Admin Fee to Notify Adjoining Land Owners	50.00	52.00	4.00%	
Dwelling Entitlement Search Vacant Land – written response	60.00	62.00	3.33%	
Existing Dwelling Entitlement Search – written response	60.00	62.00	3.33%	
Planning Certificates				
Section 149 (2)	53.00	53.00	0.00%	
Price subject to change by Office of Local Government.				
Section 149 (5) – must be purchased with 149(2)	80.00	80.00	0.00%	
Price subject to change by Office of Local Government.				
Urgency Fee – within 48 business hours	50.00	50.00	0.00%	
Development Application				
Estimated Cost of Development Up to \$5,000	110.00	110.00	0.00%	
\$5,001 - \$50,000				
Base Fee	170.00	170.00	0.00%	
Plus per \$1,000 of cost	3.00	3.00	0.00%	
\$50,001 - \$250,000				
Base Fee	352.00	352.00	0.00%	
Plus per \$1,000 above \$50,000	3.64	3.64	0.00%	
\$250,001 - \$500,000				
Base Fee	1,160.00	1,160.00	0.00%	
Plus per \$1,000 above \$250,000	2.34	2.34	0.00%	
\$500,001 - \$1 million				
Base Fee	1,745.00	1,745.00	0.00%	
Plus per \$1,000 above \$500,000	1.64	1.64	0.00%	
\$1 million - \$10 million				
Base Fee	2,615.00	2,615.00	0.00%	
Plus per \$1,000 above \$1 million	1.44	1.44	0.00%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Over \$10 million				
Base Fee	15,875.00	15,875.00	0.00%	
Plus per \$1,000 above \$10 million	1.19	1.19	0.00%	
Fee for dwelling house – Construction cost under \$100,000				
The maximum fee payable for development involving the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	455.00	455.00	0.00%	
Development not involving the erection of a building, the carrying out of a work, subdivision or demolition of building work	285.00	285.00	0.00%	
Subdivision Application – Stage 1 (DA)				
Administration fee	50.00	52.00	4.00%	Yes
Subdivision involving new road	665.00	665.00	0.00%	
Plus per additional lot	65.00	65.00	0.00%	
Subdivision not involving new road	330.00	330.00	0.00%	
Plus per additional lot	53.00	53.00	0.00%	
Fee for dwelling house – Construction cost under \$100,000 continues.				
Strata	330.00	330.00	0.00%	
Plus per additional lot	65.00	65.00	0.00%	
Subdivision Application – Stage 2				
Administration fee	50.00	52.00	4.00%	Yes
If not paid at Stage 1				
Subdivision Certificate / signing of linen plan	120.00	120.00	0.00%	
Plus per additional lot	20.00	20.00	0.00%	
Signing Section 88B instrument, Transfer, Grant Forms or other legal documents	150.00	150.00	0.00%	
Section 88G – Conveyancing Act	35.00	35.00	0.00%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Development Proposal Advertising First Advertisement Subsequent Advertisements – each	285.00 93.00	285.00 93.00	0.00% 0.00%	
Section 94A Contributions Development with a proposed cost up to \$100,000 Development with a proposed cost of development more than \$100,000 but no greater than \$200,000 Development with a proposed cost of development more than \$200,000	Nil 0.5% of the proposed cost of carrying out of development 1% of the proposed cost of carrying out of development	Nil 0.5% of the proposed cost of carrying out of development 1% of the proposed cost of carrying out of development		
Integrated Development Additional Fees – an additional processing fee is payable in respect of an application for integrated development In addition to development Application Fee – separate fee charged by each government body to be consulted	140.00 maximum 320.00 per authority	140.00 maximum 320.00 per authority	0.00%	
Developer Contributions Roads and Traffic Facilities – former Coonabarabran Shire – Rural Additional Rural Residential / Lot Tenement	3,595.00	3,595.00	0.00%	
Designated Development In addition to Development Application Fee – maximum set by Environmental Planning and Assessment Act	920.00	920.00	0.00%	
Modification of Consent – Section 4.55 Minor modification of Consent \$4.55 (1) Correct Typographical error in Consent	71.00 Nil	71.00 Nil	0.00%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Modification of Consent S96(1A), S96AA(1)	Lessor of 645.00 or 50% of original development application fee	Lessor of 645.00 or 50% of original development application fee	0.00%	
Modification of Consent S96(2) If the fee for the original application was less than \$100 If the fee for the original application was \$100 or more	50% of that fee 50% of that fee	50% of that fee 50% of that fee		
An application with respect to a development application that does not involve the erection for a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original development application	50% of the fee for the original development application		
An application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00	0.00%	
An application with respect to any other development application as set out in the table in Clause 258 of the Environmental Planning and Assessment Regulation	See clause 258 of Regulations	See clause 258 of Regulations		
Review of Determination of Consent - Section 82A				
Where the development application involves the erection of a dwelling house with an estimated value less than \$100,000	190.00	190.00	0.00%	
Development application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building	50% of the fee for the original development application	50% of the fee for the original development application		
In the case of a request with respect to any other development application set out in the Table under Clause 257 of the Environmental Planning and Assessment Regulations	See Clause 257 of Regulations	See Clause 257 of Regulations		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Review of Decision to Reject Development Application – Section 82B				
If estimated cost of the development is less than \$100,000	55.00	55.00	0.00%	
If estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	150.00	150.00	0.00%	
If estimated cost of the development is more than \$1,000,000	250.00	250.00	0.00%	
Review of Modification Application				
An application under Section 96AB for a review of a decision	50% of the fee that was payable	50% of the fee that was payable		
Extension to Development Approval – Section 95A	50% of original development application fee	50% of original development application fee		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Building Services				
Long Service Levy To be charged for projects valued at \$25,000 & over	35% of value of work	35% of value of work		
Long Service Commission	19.80	19.80	0.00%	
Construction Certificate Class 1 & 10 – eg. Dwellings, Garages, Sheds, Swimming Pools Up to \$25,000 in value	378.00	388.00	2.65%	Yes
\$25,001 to \$100,000 in value	483.00	496.00	2.69%	Yes
Greater than \$100,000 in value	1,080.00	1,107.00	2.50%	Yes
Class 2-9 under \$50,000 in value	756.00	775.00	2.51%	Yes
Class 2-9 \$50,001 to \$200,000	1,017.00	1,043.00	2.56%	Yes
Class 2-9 \$200,001 to \$500,000	1,400.00	1,435.00	2.50%	Yes
Class 2-9 over \$500,000	By Quotation	By Quotation		Yes
Additional Class 2-9 fee where application is outside Council's Staff level of accreditation	At Cost	At Cost		Yes
Assessment of Alternative Solutions	At Cost	At Cost		Yes
Complying Development Certificate Administration Fee – per transaction	50.00	52.00	4.00%	
Acquisition of Deposited Plan – per application	30.00	31.00	3.33%	
Class 1 & 10 – eg. Dwellings, Garages, Sheds, Swimming Pools Up to \$25,000 in value	483.00	496.00	2.69%	Yes
\$25,001 to \$100,000 in value	690.00	708.00	2.61%	Yes
greater than \$100,000 in value	1,365.00	1,400.00	2.56%	Yes
Class 2-9 under \$50,000 in value	998.00	1023.00	2.51%	Yes
Class 2-9 \$50,001 - \$200,000	1,418.00	1,454.00	2.54%	Yes
Class 2-9 \$200,001 - \$500,000	2,000.00	2,050.00	2.50%	Yes
Class 2-9 over \$500,000	By Quotation	By Quotation		Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Additional Class 2-9 fee where application is outside Council's Staff level of accreditation	At Cost	At Cost		Yes
Assessment of Alternative Solutions	At Cost	At Cost		Yes
Inspection of Alternative Solutions	861.00	883.00	2.56%	Yes
Appointment of Council as Principal Certifying Authority (PCA)				
Where council has issued the relevant construction certificate or complying development certificate	Nil	Nil		
Where Council has not issued the relevant construction certificate or complying development certificate:				
Class 10	315.00	323.00	2.54%	Yes
Class 1	735.00	754.00	2.59%	Yes
Class 2-9	2,205.00	2,261.00	2.54%	Yes
Registration of certificates issued by private certifier	36.00	36.00	0.00%	
Inspection Fees				
Where Council is the Principal Certifying Authority				
Single Inspection	130.00	134.00	3.08%	Yes
Inspection Package Fees –includes Occupation Certificate				
Dwellings	690.00	708.00	2.61%	Yes
Swimming Pools	267.00	274.00	2.62%	Yes
Garages / Sheds	267.00	274.00	2.62%	Yes
Additions / Renovations	483.00	496.00	2.69%	Yes
S68 Transportable / Relocatable Homes	378.00	388.00	2.65%	Yes
Where Council is not the Principal Certifying Authority				
Single Inspection	325.00	334.00	2.77%	Yes
Occupation Certificate / Compliance Certificate				
For all classes of building	130.00	134.00	3.08%	
Bushfire				
BAL Certificate – not available	NA	NA		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Environmental Services				
Administration Fee – per transaction	50.00	52.00	4.00%	Yes
Food Premises Inspections				
Routine Inspection	157.00	161.00	2.55%	
Re-inspection non-compliant premises	178.00	183.00	2.81%	
School Canteen and Non Profit Organisations	Nil	Nil		
Food Authority Notification on behalf of food business	52.00	54.00	3.85%	
Improvement Notice	420.00	431.00	2.62%	
Hairdresser / Barber Shop / Beautician Inspection				
Routine Inspection	105.00	108.00	2.86%	
Re-Inspection non-compliant premises	157.00	161.00	2.55%	
Environmental Incidents				
Incident Specific	Cost Recovery	Cost Recovery		
Non-Specific Inspections and Reports				
Administration Fee Applicable				
Hourly Rate for field work	157.00	161.00	2.55%	
Report	157.00	161.00	2.55%	
Private Water Supply Testing				
Administration Fee per testing		52.00	NEW	
Microbiological Testing		58.00	NEW	Yes
Chemistry - Mineral Analysis		200.00	NEW	Yes
Pesticides		170.00	NEW	Yes
Additional charges may be applicable depending on location				
Local Government Approvals - Section 68				
Administration Fee – per approval	50.00	52.00	4.00%	Yes
Transportable Dwellings				
In addition to DA fee for use of dwelling.				
Value under \$100,000	495.00	508.00	2.63%	
Value between \$100,001 & \$200,000	735.00	754.00	2.59%	
Value over \$200,001	970.00	995.00	2.58%	
Registered Moveable Dwelling eg. Caravan	190.00	195.00	2.63%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
On-Site Sewerage Management System				
Approval to install or alter an On-site Sewerage Management System (OSSMS) – includes inspections and approval to operate	262.00	269.00	2.67%	
Annual Inspection Fee - includes condition report		144.00	NEW	
Approval to operate an existing OSSMS- includes inspection	140.00	144.00	2.86%	
Other Section 68 Approvals				
Application for Footpath Occupation Locally or Warrumbungle Shire based not for profit – e.g. school or Community Group	178.00	183.00	2.81%	
Commercial Market Stall	Nil	Nil		
	30.00	31.00	3.33%	
Other Section 68 Approvals cont.				
Temporary Food Stalls	43.00	45.00	4.65%	
Connect into Council water supply	190.00	195.00	2.63%	
Connect into Council sewer system	190.00	195.00	2.63%	
Connect Stormwater connection	190.00	195.00	2.63%	
Approval to Operate a Caravan Park	210.00	216.00	2.86%	
Any other approval not elsewhere specified	190.00	195.00	2.63%	
Modification of Approvals				
Modification of S68 Application – Minor	60.00	60.00	0.00%	
Modification of S68 Application – Other	Lessor of \$100 or 50% of original fee	Lessor of \$100 or 50% of original fee	0.00%	
Rural Address Number				
Installation	35.00	36.00	2.86%	
Outstanding Notices – Local Government Act / Environmental Planning & Assessment Act				
No Administration Fee				
S.121 ZP Certificate	50.00	50.00	0.00%	
S.735 A Certificate	50.00	50.00	0.00%	
S.608 Certificate	50.00	50.00	0.00%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Waste Management – Tipping Fees				
Domestic Waste				
Sorted recyclables only	No Charge	No Charge		
1 x 240 litre wheelie bin – per week	No Charge	No Charge		
Additional 240 Litre wheelie bin	10.00	10.00	0.00%	Yes
Car, Wagon, Small Ute	10.00	10.00	0.00%	Yes
Standard Ute, Box trailer	15.00	16.00	6.67%	Yes
Dual axle trailer, light truck	35.00	36.00	2.86%	Yes
Domestic green waste – small, eg. car, wagon, small ute	No Charge	No Charge		
Commercial Waste				
Sorted recyclables only	No Charge	No Charge		
Mixed general waste – per cubic metre	55.00	57.00	3.64%	Yes
Green Waste – per cubic metre	20.00	20.00	0.00%	Yes
Tyres				
Motor Cycle / Car Tyres – each	21.00	22.00	4.76%	Yes
4x4 / light truck tyres – each	32.00	33.00	3.13%	Yes
Heavy truck tyres – each	53.00	55.00	3.77%	Yes
Tractor Tyres - up to 1m in height – each	189.00	194.00	2.65%	Yes
Heavy Earthmoving tyres – each	472.00	484.00	2.54%	Yes
Shredded Tyres – per tonne	525.00	539.00	2.67%	Yes
Building and Demolition				
Masonry building and demolition waste – per cubic metre	30.00	31.00	3.33%	Yes
Clean fill material (VENM)	No Charge	No Charge		
Other building and demolition waste – per cubic metre	45.00	47.00	4.44%	Yes
Asbestos / Fibreglass				
Burying Costs	Cost Recovery	Cost Recovery		Yes
Asbestos –friable, per m3 plus burying costs	450.00	462.00	2.67%	Yes
Asbestos – non-friable, per m3 plus burying costs	210.00	216.00	2.86%	Yes
Minimum charge, per m3 plus burying costs	110.00	113.00	2.73%	Yes
Fibreglass, per m3 plus burying costs	55.00	57.00	3.64%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Dead Animal Waste				
Offal – per cubic metre	147.00	151.00	2.72%	Yes
Large – eg. cattle, horses – each	84.00	87.00	3.57%	Yes
Medium – eg. sheep, calves, pigs – each	42.00	44.00	4.76%	Yes
Small – eg. cats, dogs, possums - each	27.00	28.00	3.70%	Yes
Other Items				
Refrigerators, freezers and air conditioning units containing refrigerant gases (CFCs) – per unit	90.00	93.00	3.33%	Yes
Mattresses – per item	21.00	22.00	4.76%	Yes
Refrigerators, freezers and air conditioning units having gas removed by licensed technician, used furniture, tools etc.	No Charge	No Charge		
Pesticide / Poison Drums – received under Drum Muster program	No Charge	No Charge		
E-Waste eg. computers, televisions etc.	No Charge	No Charge		
Waste Motor Oil	No Charge	No Charge		
Other item/s not listed elsewhere	By Assessment	By Assessment		Yes
Buyback Price	By Assessment	By Assessment		
Large Item	Discontinued	10		Yes
Small Item	Discontinued	5		Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Companion Animals				
Companion Animal Registration – lifetime fee for Micro-chipped dog or cat				
Not desexed	207.00	213.00	2.90%	
Desexed	57.00	58.00	1.75%	
Pensioner Rates – desexed	24.00	25.00	4.17%	
Registered Breeder	57.00	58.00	1.75%	
Assistance Dog or Working Dog	NIL	NIL		
If the registration fee has not been paid 28 days after the date on which the animal is required to be registered, late fee applies	15.00	16.00	6.7%	
If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, an additional fee is payable to the applicable registration fee listed above	150.00	152.00	1.31%	
Animal under 6 mths (not desexed)	57.00	59.00	3.51%	
Pound/Shelter Animal (50% disc.)	28.50	29.00	5.26%	
Companion Animal Microchipping				
Each Animal	40.00	41.00	2.50%	Yes
Litter of animals under 3 months	110.00	113.00	2.73%	Yes
Pensioner rate - each animal	20.00	21.00	5.00%	Yes
Companion Animal Impounding				
Release fee – 1st offence	50.00	52.00	4.00%	
Release fee – 2nd offence, within 12 months	85.00	88.00	3.53%	
Maintenance / sustenance fee per day	20.00	21.00	5.00%	
Animal requiring special care and costs	Cost Recovery	Cost Recovery		
Purchase of Companion Animal from Pound	Outstanding Fees	Outstanding Fees		
Destruction and Disposal Fee Section 67 of the Companion Animals Act	97.00	Cost Recovery		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Companion Animals cont.				
Certificate of Compliance – Dangerous & restricted Dog enclosures, Section 58H(2)(b) of the Companion Animals Act	150.00	150.00	0.00%	
Please note there is no after hours release for any impounded companion animal.				
Stock Impounding				
Minimum impound fee on any one (1) occasion	125.00	129.00	3.20%	
Maximum impound fee on any one (1) occasion	850.00	872.00	2.59%	
Cattle, horse, pig – per head	60.00	62.00	3.33%	
Daily maintenance / sustenance – cattle, horse, pig	30.00	31.00	3.33%	
Sheep, goat – per head	30.00	31.00	3.33%	
Daily maintenance / sustenance – sheep, goat	15.00	16.00	6.67%	
Any loss, damage or cost attributed to the abandoning or trespassing of stock will be determined and recovered by Council.				
Abandoned Vehicles				
Incident Specific	Cost Recovery	Cost Recovery		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Cemetery Fees				
Weekend burials – if Council Staff and / or Contractors are unavailable on a weekend then the service will not be able to be provided.				
Administration Fee	49.10	52.00	5.91%	Yes
General Cemetery – purchase at time of burial				
General Cemetery Plot	530.00	544.00	2.64%	Yes
Native Grove Plot	600.00	615.00	2.50%	Yes
Memorial Garden Plaque	340.00	349.00	2.65%	Yes
Columbarium Wall Niche	209.72	215.00	2.52%	Yes
Cemetery Internment				
Infant under three (3) years of age	300	308	2.67%	Yes
Single Depth	1,040.00	1,066.00	2.50%	Yes
Double Depth				
1st Internment	1,040.00	1,066.00	2.50%	Yes
2nd Internment	600	615	2.50%	Yes
Weekend Internment	1,520.00	1,558.00	2.50%	Yes
Exhumation of Human Remains	1,520.00	1,558.00	2.50%	Yes
Cemetery Fees cont.				
Prepaid Funeral reservation and internment	Calculated using above fees	Calculated using above fees		
Special request double internments on old sites are to be done at cost. Cost includes hand digging, removal of headstone and slabs.	Cost Recovery	Cost Recovery		
Surrender Reservation				
Proof of purchase required.				
% refund of original purchase price				
General Cemetery Plot	50.00%	50.00%		
Memorial Garden Plaque	50.00%	50.00%		
Memorial Garden Plaque	50.00%	50.00%		
Columbarium Wall Niche	50.00%	50.00%		
Private Cemeteries on Rural Land				
Note – DA required				
Registration of Private Cemetery	970.00	995.00	2.58%	
Signing of Linen Plan	209.72	120.00	-42.78%	
Inspection of Area	209.72	215.00	2.52%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Council Halls				
Booking Fee for all Council halls, facilities and meeting rooms	49.00	52.00	6.12%	Yes
Administration Contribution The Administration Contribution is waived with proof of \$20million Public Liability Insurance.	165.00	170.00	3.03%	Yes
Bond, Damages and Breakages Security & Cleaning Bond for halls and facilities. The security and cleaning bond is reimbursed if the hall or facility is left in same condition as when hired.	530.00	544.00	2.64%	Yes
Replacement and Repairs	At Cost	At Cost		
Binnaway Memorial Hall Whole Complex	85.00	88.00	3.53%	Yes
Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	22.51	24.00.	6.62%	Yes
Coonabarabran Town Hall Whole Complex	270.00	277.00	2.59%	Yes
Main Hall	200.00	205.00	2.50%	Yes
Supper Room or Courtyard	96.00	99.00	3.13%	
Kitchen	165.00	170.00	3.03%	Yes
Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	22.51	24.00	6.62%	Yes
Kitchen – Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	22.51	24.00	6.62%	Yes
Dunedoo Jubilee Hall Whole Complex	165.00	170.00	3.03%	Yes
Main Hall only	105.00	108.00	2.86%	Yes
Kitchen only	66.00	68.00	3.03%	Yes
Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	22.51	24.00	6.62%	
Mendooran Mechanics Institute Whole Complex	86.96	90.00	3.50%	Yes
Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	22.51	24.00	6.62%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
<ul style="list-style-type: none"> Fees for all halls includes practice and / or set up time. Local schools may access the following halls at no charge for school related activities, for example Award nights, Formals or practice sessions – Coonabarabran Town Hall, Binnaway Memorial Hall, Dunedoo Jubilee Hall, Mendooran Mechanics Institute. Evidence of Public Liability Insurance is required for all bookings. For a single booking requiring multiple booking dates only one (1) Booking Fee needs to be paid. A 25% discount for conferences will apply after two (2) days. Any bookings for Local or Warrumbungle Shire based not-for-profit group are to be authorised by the General Manager. Applications are to be made annually and are at the General Manager's discretion. 				

Coonabarabran Sports and Recreational Centre				
Mezzanine Level – daily use	31.00	32.00	3.23%	Yes
Recreational Rooms – daily use	31.00	32.00	3.23%	Yes
Main Hall – half day / session	72.00	74.00	2.78%	Yes
Main Hall – per day	142.00	146.00	2.82%	Yes
Kitchen	50.00	52.00	4.00%	Yes
Squash Courts				
Weekday session per person	Not Available	5.00		Yes
Weekend session per person	Not Available	10.00		Yes
<ul style="list-style-type: none"> Fee for all hire includes practice and / or set up time. Local Schools or Warrumbungle Shire based not for profit groups may access the facilities at no charge, if no cleaning is required. Groups wishing to use the facility for no charge need to make an application in writing to the General Manager. Bookings are to be authorised by the General Manager. Applications are to be made annually and are at the General Manager's discretion. Evidence of Public Liability Insurance is required for all bookings. Itinerant retailer or businesses “for profit” use is not permitted in Council halls and facilities. 				

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Council Meeting Rooms				
Children's Services, Robertson Street, Coonabarabran Per Session Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	10.00 Nil	11.00 Nil	10.00%	Yes
Coonabarabran Community Services Building Per Session Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	29.67 Nil	31.00 Nil	4.48%	Yes
School of Arts Meeting Room, Coolah Per Session Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	30.00 Nil	31.00 Nil	3.33%	Yes
Old Bank Building, Dunedoo Old Managers Office Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	29.67 Nil	31.00 Nil	4.48%	Yes
Garden Meeting Room Per session Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	29.67 Nil	31.00 Nil	4.48%	Yes
Community Centre, Mendooran Interview / Meeting Room Medical Rooms – per day Local or Warrumbungle Shire based not-for-profit groups. This rate does not include any cleaning by Council.	29.67 40.00 Nil	31.00 41.00 Nil	4.48% 2.50%	Yes Yes
<ul style="list-style-type: none"> • Fee for all hire includes practice and / or set up time. • Local Schools or Warrumbungle Shire based not for profit groups may access the facilities at no charge, if no cleaning is required. • Groups wishing to use the facility for no charge need to make an application in writing to the General Manager. Bookings are to be authorised by the General Manager. Applications are to be made annually and are at the General Manager's discretion. • Evidence of Public Liability Insurance is required for all bookings. • Itinerant retailer or businesses "for profit" use is not permitted in Council meeting rooms. 				

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Council Halls – Under Licence				
Baradine Hall				
Main Hall	155.00	159.00	2.58%	Yes
Small Hall and Kitchen	105.00	108.00	2.86%	Yes
Kitchen	52.00	54.00	3.85%	Yes
Small Hall	52.00	54.00	3.85%	Yes
Cleaning Bond	255.00	262.00	2.75%	Yes
Baradine Hall is booked through the Baradine Hall Committee a sub-committee of the Baradine & District Progress Association.				
Community Services Building, Coonabarabran				
Flix in the Stix Theatre and Supper Room, Coonabarabran Arts Council – per annum)	560.00	574.00	2.50%	Yes
Shire Hall, Coolah				
Coolah District Development Group – per annum	550.00	564.00	2.55%	Yes
Booking information for private, fundraising or commercial use of Pandora Art Gallery is available from the Coolah District Development Group.				
Any request for the waiving of hire fees for Council Halls – Under License need to be made in writing to the General Manager. Applications are to be made annually and are at the General Manager's discretion.				
Dunedoo Community Sign				
Community LED Sign – per week				
Community Group [#] – Local*	2.56	3.00	17.19%	Yes
Community Group [#] - Other	5.12	6.00	17.19%	Yes
Business – Local*	5.12	6.00	17.19%	Yes
Business – Other	10.23	11.00	7.53%	Yes
Government Agencies – Local*	10.23	11.00	7.53%	Yes
Government Agencies – Other	20.46	21.00	2.64%	Yes
* Local – town of placement and surrounding villages.				
# Community Groups may seek fee waiver by written request to the General Manager.				
Sporting Ovals				
Local Schools or Warrumbungle Shire based not for profit groups may access the facilities at no charge for local events and competitions. Charges apply for regional events, activities and competitions.				
Coonabarabran Ovals No. 1,2 & 3				
All regional sports games, social activities or other uses approved by Council	163.68	168.00	2.64%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
All sports home games with gate entry and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
All local sports including all junior and senior training or local weekly games, activities and competitions without gate entry fee, canteen and bar operation	Nil	Nil		
All local sports including all junior and senior training or local weekly games, activities and competitions with gate entry fee and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
Use of night playing lights – per hour	28.65	30.00	4.71%	Yes
Cleaning Bond Seasonal Users only – to be paid at start of each season	215.86	222.00	2.84%	Yes
Netball and Basketball Courts, Coonabarabran All regional sports games, social activities or other uses approved by Council	102.30	105.00	2.64%	Yes
All local sports including all junior and senior training or local weekly games, activities and competitions without gate entry fee, canteen and bar operation	Nil	Nil		
All local sports including all junior and senior training or local weekly games, activities and competitions with gate entry fee and / or canteen and / or bar operation	102.30	105.00	2.64%	Yes
Use of night playing lights – per hour	Nil	Nil		Yes
Binnaway and Baradine Ovals All regional sports games, social activities or other uses approved by Council	163.68	168.00	2.64%	Yes
All sports home games with gate entry and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
All local sports including all junior and senior training or local weekly games, activities and competitions without gate entry fee, canteen and bar operation	Nil	Nil		
All local sports including all junior and senior training or local weekly games, activities and competitions with gate entry fee and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
Use of night playing lights – per hour	Nil	Nil		Yes
Cleaning Bond Seasonal Users only – to be paid at start of each season	215.86	222.00	2.84%	
Bowen Oval, Coolah All regional sports games, social activities or other uses approved by Council	163.68	168.00	2.64%	Yes
All sports home games with gate entry and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
All local sports including all junior and senior training or local weekly games, activities and competitions without gate entry fee, canteen and bar operation	Nil	Nil		
All local sports including all junior and senior training or local weekly games, activities and competitions with gate entry fee and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
Use of night playing lights – per hour	As negotiated with Coolah Rugby League Club			

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Cleaning Bond Seasonal Users only – to be paid at start of each season	215.86	222.00	2.84%	Yes
Robertson Oval, Dunedoo All regional sports games, social activities or other uses approved by Council	163.68	168.00	2.64%	Yes
All sports home games with gate entry and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
All local sports including all junior and senior training or local weekly games, activities and competitions without gate entry fee, canteen and bar operation	Nil	Nil		
All local sports including all junior and senior training or local weekly games, activities and competitions with gate entry fee and / or canteen and / or bar operation	163.68	168.00	2.64%	Yes
Use of night playing lights – per hour	As negotiated with Dunedoo Rugby League Club			
Cleaning Bond Seasonal Users only – to be paid at start of each season	215.86	222.00	2.84%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Public Swimming Pools				
Casual Admission				
Individuals – per entry	3.07	3.50	14%	Yes
Season Ticket Admission				
Individual	86.96	90.00	3.50%	Yes
Individual Half Season (5 Oct-31 Dec or 1 Jan-29 Mar)		50.00	NEW	Yes
Family	240.41	247.00	2.74%	Yes
Family Half Season (5 Oct-31 Dec or 1 Jan-29 Mar)		130.00	NEW	Yes
Family Season Tickets are for all dependent family members.				
Payment options available for purchase of Season Ticket. Conditions include; <ul style="list-style-type: none"> • Payments by direct debit only. • Applies to full season ticket price only. • 50% deposit required to commence payment plan. • Full season payment must be received prior to 5th October 2019. 				
School Admission				
Student	3.07	3.50	14%	Yes
Supervising teachers or assistants	Nil	Nil		
Pool Hire				
Swimming Clubs				
Option One – High Volume User	588.23	603.00	2.51%	Yes
Carnivals, club championships, and two (2) hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available.				
Option Two – Mid Volume User	388.74	399.00	2.64%	Yes
One (1) carnival and two (2) hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available.				
Option Three – Low Volume User	276.21	284.00	2.82%	Yes
Two (2) hours training per week during regular opening hours with lane allocation determined by the lifeguard on duty. Unlimited after hours use when club lifeguard available.				
Qualified Coaches and Private Lane Hire				
During opening hours – two (2) hour session	11.26	12.00	6.57%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Warrumbungle Water				
Water Services				
Standard connection within 18 metres of existing main - includes 20mm water meter and meter box	1,055.75	1,085.00	2.77%	
Complex Connection – may include disturbing footpaths, roads etc.		By Quotation		
Other services and extensions		By Quotation		
Meter reading check – refundable if reading incorrect	72.63	75.00	3.26%	
Meter reading on request	72.63	75.00	3.26%	
Volumetric testing of meter – Council test	263.93	275.00	4.19%	
Volumetric testing of meter by meter supplier, includes certificate	320.20	330.00	3.06%	
Water meter disconnection fee – 20mm	189.26	195.00	3.03%	
Water meter disconnection fee – other than 20mm	At Cost	At Cost		
Water saving devices – for installation in toilet cistern. Installation by user.	6.34	Discontinued	Discontinued	Yes
Water Restriction device, installation or removal by Council.	113.55	by Private Work arrangement only		
Water meter locking device – including key and installation by Council	225.06	by Private Work arrangement only		
Standpipe Sales				
For household use only. Payment at Council office, pick-up at standpipe by appointment during business hours.	8.00 access fee plus 4.10 per kilolitre	8.00 access fee plus 4.10 per kilolitre	0%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
<p>Drinking Water Carters: To comply with the <i>Public Health Act 2010</i> and the <i>Public Health Regulations 2012</i> drinking water carters must develop and adhere to a Quality Assurance Program (QAP) – a copy of which must be provided to the local Public Health Unit. Drinking Water Carters must keep the following records for at least six (6) months: name of the water supplier from which the water carter received the drinking water, name and address of each person to whom the water carter supplies water; the place, date, time and volume of water supplied to each person, details of any substances other than drinking water transported in any water tank used by the water carter, and the dates on which any water tank used by the water carter is cleaned.</p> <p>Further information can be found on the NSW Health website at http://www.health.nsw.gov.au/environment/water/Pages/drinkwater-watercarters.aspx. The Information Bulletin Private Water Supplies and Water Carters is available at http://www0.health.nsw.gov.au/policies/ib/2013/pdf/IB2013_003.pdf. NSW Guidelines for Water Carters are available here: http://www.health.nsw.gov.au/environment/Publications/nsw-guidelines-for-water-carters.pdf.</p>				
Sewerage Services				
Installation of sewer junction less than 1.5m deep where main exists	1,160.76	1,190.00	2.52%	
Installation of sewer junction greater than 1.5m deep where main exists	At Cost	At Cost		
Sewer Main Extension	At Cost	At Cost		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Liquid Trade Waste Classifications and Categories				
Application for Approval to Discharge Trade Waste to Sewer				
Concurrence Classification A & B	157.08	161.00	2.50%	
Concurrence Classification C & S	282.54	290.00	2.60%	
Annual Trade Waste Fee				
Category 1 Discharger – per year	93.84	96.00	2.30%	
Category 2 2S Discharger – per year	93.84	96.00	2.30%	
Category 3 Discharger – per year	214.2	220.00	2.70%	
Re-Inspection Fee	88.74	91.00	2.55%	
Trade Waste Usage Charge				
Category 1: Discharger with appropriate pre-treatment	Nil	Nil		
Category 1: Discharger without appropriate pre-treatment – per kl	2.04	2.10	2.94%	
Category 2: Discharger with appropriate pre-treatment – per kl	2.04	2.10	2.94%	
Category 2: Discharger without appropriate pre-treatment – per kl	15.3	15.69	2.55%	
Category 2S: see tankered Trade Waste Charges				
Category 3: see Excess Mass charges per kilogram				
Food Waste Disposal Charge				
Based on \$23 / bed in 2007 / 2008, indexed. For Existing dischargers only.				
Food Waste Disposal Charge – per bed	26.11	26.77	2.53%	
Tankered Waste Charges Charging Category 2S – per kl				
Chemical Toilet	18.87	19.35	2.54%	
Septic Tank and Pan Waste Disposal Charge				
Effluent	3.16	3.24	2.53%	
Septage	27.54	28.23	2.51%	
Excess Mass Charges per Kilogram				
Charges apply for large / industrial dischargers – Charging Category 3 - for all wastes that exceed concentration of pollutants in domestic sewage. Formula applies with pollutant rates of charges per kilogram (kg).				
Aluminium	0.77	0.79	2.60%	
Ammonia (as N)	2.26	2.32	2.65%	
Arsenic	75.48	77.37	2.50%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Barium	37.74	38.69	2.52%	
Biochemical Oxygen Demand (BOD)	0.77	0.79	2.60%	
Boron	0.77	0.79	2.60%	
Bromine	15.16	15.54	2.51%	
Cadmium	349.86	358.61	2.50%	
Chlorinated Hydrocarbons	38.25	39.21	2.51%	
Chlorinated Phenolic	1,515.72	1,553.62	2.50%	
Chlorine	1.53	1.57	2.61%	
Chromium	25.6	26.24	2.50%	
Cobalt	15.5	15.89	2.52%	
Copper	15.5	15.89	2.52%	
Cyanide	75.28	77.17	2.51%	
Fluoride	3.81	3.91	2.62%	
Formaldehyde	1.55	1.59	2.58%	
Oil & Grease (total O&G)	1.38	1.42	2.90%	
Herbicides/defoliant	750.72	769.49	2.50%	
Iron	1.53	1.57	2.61%	
Lead	36.62	37.54	2.51%	
Lithium	7.65	7.85	2.61%	
Manganese	7.65	7.85	2.61%	
Mercaptans	75.79	77.69	2.51%	
Mercury	2,504.10	2,566.71	2.50%	
Methylene Blue Active Substances (MBAS)	0.77	0.79	2.60%	
Molybdenum	0.77	0.79	2.60%	
Nickel	25.09	25.72	2.51%	
Nitrogen (total Kjeldahl Nitrogen – Ammonia) as N	0.2	0.21	5.00%	
Organoarsenic Compounds	750.72	769.49	2.50%	
Pesticides general (excludes organochlorines & organophosphates)	750.72	769.49	2.50%	
Petroleum Hydrocarbons (non-flammable)	2.55	2.62	2.75%	
Phenolic Compounds (non-Chlorinated)	7.65	7.85	2.61%	
Phosphorus (Total P)	1.53	1.57	2.61%	
Polynuclear Aromatic Hydrocarbons	15.3	15.69	2.55%	
Excess Mass Charges – per kilogram				
Selenium	52.84	54.17	2.52%	
Silver	1.41	1.45	2.84%	
Sulphate (SO4)	0.16	0.17	6.25%	
Sulphide	1.53	1.57	2.61%	
Sulphite	1.69	1.74	2.96%	
Suspended Solids (SS)	0.99	1.02	3.03%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Thiosulphate	0.31	0.32	3.23%	
Tin	7.55	7.74	2.52%	
Total Dissolved Solids	0.06	0.07	16.67%	
Uranium	7.55	7.74	2.52%	
Zinc	15.3	15.69	2.55%	
Non Compliance Charges				
Non Compliance Ph Charge				
Value of coefficient K in equation 3 of TW Policy	0.39	0.4	2.56%	
Non Compliance Excess Mass Charges – Per Kilogram (Kg)				
Applied where a discharge quality fails to comply with approved concentration limits of substances specified in approval conditions. Formula applies with pollutant rates of charges per kg.				
Penalties apply as per Schedule 12 of Council's Policy for Liquid Trade Waste Regulation. Policy available on Council's website at http://www.warrumbungle.nsw.gov.au/technical-services/water-and-sewer - Trade Waste Policy, January 2014.				
Offence under Local Government Act 1993				
Section 626 (3) – carry out without prior approval of council an activity specified in item 4 of Part C (Management of waste) of the Table to section 68.	344.76	354.00	2.68%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Technical Services				
Plan Printing				
Size A0 – per copy				
Paper	18.36	19.00	3.49%	
Film	21.42	22.00	2.71%	
Size A1 – per copy				
Paper	15.30	16.00	4.58%	
Film	18.36	19.00	3.49%	
Size A2 – per copy				
Paper	15.3	16.00	4.58%	
Film	16.32	17.00	4.17%	
Plan Printing – Canon IPF755 – Coolah Office only				
Black & White Plans – per print				
A2 (420mm x 594mm)	2.04	3.00	47.06%	
A1 (594mm x 841mm)	2.45	3.00	22.45%	
B1 (707mm x 1000mm)	3.4	4.00	17.65%	
A0 (841mm x 1189mm)	4.18	5.00	19.62%	
Colour Posters – per print				
A2 (420mm x 594mm)	10.2	11.00	7.84%	
A1 (594mm x 841mm)	21.42	22.00	2.71%	
B1 (707mm x 1000mm)	30.6	32.00	4.58%	
A0 (841mm x 1189mm)	31.62	33.00	4.36%	
Survey Control Information				
Locality Sketch Plans	8.16	9.00	10.29%	
Survey Control Information	10.2	11.00	7.84%	
Engineering Supervision fee – per hour	157.08	162.00	3.13%	
Roads and Footpath Restoration Charges				
Telstra and Origin Energy				
Bitumen				
Up to 5m ² – per m ²	103.02	106.00	2.89%	
Over 5m ² – per m ²	96.9	100.00	3.20%	
Minimum charge	454.92	467.00	2.66%	
Concrete				
Up to 5m ² – per m ²	181.56	187.00	3.00%	
Over 5m ² – per m ²	181.56	187.00	3.00%	
Minimum charge	595.68	611.00	2.57%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Contribution to Works				
Footpath – adjacent residential properties	Nil	Nil		
Footpath – adjacent commercial properties	50% of cost	50% of cost		
Kerb and guttering	50% of cost	50% of cost		
Gutter crossing	50% of cost	50% of cost		
Gutter crossing through kerb & guttering	At cost	At cost		
Driveway and concrete strip	By Quotation	By Quotation		
Sale of Road base - ex works - per m ³	By Quotation	By Quotation		
Gravel, Sand and Aggregate				
Supply aggregate – crushed – per m ³	At cost	At cost		
Supply Sand / Gravel mix – per m ³	At cost	At cost		
Supply Sand	At cost	At cost		
Load only – gravel pit – per m ³	At cost	At cost		
<i>Materials 10% applies also to contractors</i>				
Road Opening Fees	At cost	At cost		
Road Closure Fees	At cost	At cost		
Aerodromes				
Coonabarabran Aerodrome				
Terminal usage – per week	N/A	N/A		
Hanger rent space first year of lease – per m ² increase per subsequent year (GST inclusive)	2.14	3.00	40.19%	
Landing and touchdown fees RAAF and British Aerospace	Donation	Donation		
Landing Fees – Commercial Aircraft	Nil	Nil		
Landing Fees – Aero club activities and events	Nil	Nil		
Landing Fees – private	Nil	Nil		

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Children's and Community Services				
Castlereagh Family Day Care -	Resolution #15 Services suspended until March 27 March 2020			
New Educator Registration Fee	150.00	155.00	3.33%	
Educator Re-registration Fee	50.00	55.00	10.00%	
Educator Levy – per day worked	4.00	5.00	25.00%	
Family enrolment fee – one-off	25.00	30.00	20.00%	
Discounted Family Enrolment Fee – the discounted Family Enrolment Fee is available for a designated period at the commencement of each calendar year	15.00	16.00	6.67%	
Parent Levy - per child / per hour	1.00	1.25	25.00%	
Connect Five Children's Services				
Membership (includes Toy library) – per family / per term	10.00	10.00	0.00%	
Fees to attend play sessions per family per session	2.00	2.00	0.00%	
For Information regarding Connect Five Children's Services fees & charges call (02) 6849 2226.				
Coonabarabran After School and Vacation Care (OOSH)				
Enrolment Fee	25.00	30.00	20.00%	
Deposit – two (2) weeks full fees	2 weeks fees	2 weeks fees		
Permanent Booking Fee – per child, per day	25.00	27.50	10.00%	
Permanent Booking Fee Additional Children in family – per child, per day	20.00	20.00	0.00%	
Casual Fee – per child, per day	28.00	32.50	16.07%	
Casual Fee Additional Children in Family – per child, per day	25.00	30.00	20.00%	
Bus Fee – per child, per day, for each day that the children catch the bus to OOSH. Paid at the end of each Term.	0.50	0.50	0.00%	
Vacation Care – per child, per day	85.00	85.00	0.00%	
For information regarding Coonabarabran After School and Vacation Care Fees & Charges call (02) 6849 2220.				
Yuluwirri Kids – Coonabarabran Preschool and Long Day Care Centre				
Annual Calendar Year Enrolment Fee (per child)	30.00	35.00	0.00%	
Early and Late Fee	1.00 per minute	1.00 per minute	0.00%	
Long Day Care Fees – 0 to 5 Years				
Long Day Care – per day	85.00	88.00	3.53%	
Long Day Care – Booked Holiday Rate				
Long Day Care – per day	49.70	55.00	10.66%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Preschool Fees – 3 to 5 years				
Preschool – per day	38.00	38.00	0.00%	
Preschool 2nd day – subsidy the year before school	20.00	20.00	0.00%	
Preschool Health Care – subsidy	20.00	20.00	0.00%	
Preschool Indigenous – subsidy	12.50	12.50	0.00%	
Preschool – Non funded position	60.50	63.00	4.13%	
Preschool Start Strong Subsidies				
4-5 year old, eligible for school in 2020, 2 days per week	-	22.00	-	
3-5 year old, with a health care card, 2 days per week	-	20.00	-	
3-5 year old, identify as Indigenous, 2 days per week	-	15.00	-	
3 year old non equity, eligible for school 2021, 2 days per week	-	30.00	-	
3 year old non equity, non funded per day	-	63.00	-	
For more information regarding Yuluwirri Kids – Coonabarabran Preschool and Long Day Care Centre fees & charges call (02) 6849 2184.				
Warrumbungle Community Care Respite				
Respite Care provided in client's home	8.00 per hour or part thereof	8.00 per hour or part thereof	0.00%	
Handyperson Service				
Lawn mowing and handyman. Service is provided to help keep clients safe in their homes. Is not for beautification. No weeding service. Cost of extras such as herbicides to be paid by client.	15.00 per hour with a limit of 4 hours per month	15.00 per hour with a limit of 4 hours per month	0.00%	
	20.00 per hour for extra hours of service (above limit of 4 hours per month)	20.00 per hour for extra hours of service (above limit of 4 hours per month)	0.00%	
Meals on Wheels				
Hot or frozen meal service – dependant on location	Prices vary dependent on meal choices			
Social Support				
Local Transport	7.00	8.00	14.29%	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Local Shopping	7.00	8.00	14.29%	
Social Support Bus Trips – per person. Lunch and / or admission fees paid by clients.	9.00	10.00	11.11%	
Social Support Luncheons	Cost of meal paid by client	Cost of meal paid by client	0.00%	
Wednesday Activity Group (WAGS) Lunch and other activities paid for by participants	2.00	2.00	0.00%	
Transport				
Bus				
Clients	27.00	27.00	0.00%	
General Public	33.00	33.00	0.00%	
Local Transport				
Local Transport – Volunteer Driver	7.00	8.00	14.29%	
Out of Town Transport				
Out of Town Transport - Volunteer Driver				
5-50km	20.00	21.00	5.00%	
51-100km	30.00	31.00	3.33%	
101-150km	35.00	36.00	2.86%	
151-200km	40.00	41.00	2.50%	
201-250km	45.00	47.00	4.44%	
251-300km	50.00	52.00	4.00%	
301-350km	55.00	57.00	3.64%	
351-400km	60.00	62.00	3.33%	
401-450km	65.00	67.00	3.08%	
451-500km	70.00	72.00	2.86%	
501-550km	75.00	77.00	2.67%	
551-600km	80.00	82.00	2.5 %	
600kms plus	-	0.15 per kilometre	-	

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Home Care Packages				
Care Recipient Contribution Administration Fee	17.50% 15% of the monthly Home Care Package income	0.00	-17.50%	
Case Management and Care Coordination	15% of the maximum Subsidy and Care Recipient Contribution			
Direct Service Delivery				
Services delivered by a Community Support Worker, Monday – Friday in hours – per hour	49.00	49.00	0.00%	
Services delivered by a Community Support Worker, Saturday – per hour	65.00	65.00	0.00%	
Services delivered by a Community Support Worker, Monday – Friday after hours – per hour	60.00	60.00	0.00%	
Services delivered by a Community Support Worker, Sunday – per hour	75.00	75.00	0.00%	
Services delivered by a Community Support Worker, Public Holiday – per hour	125.00	125.00	0.00%	
Meals on Wheels	Cost of Meal plus Delivery			
Social Support	Per Activity			
Travel to provide service	Travel to provide services is included in the hourly rate for services provided within a 10km radius from centre of the nearest town, i.e. Baradine, Binnaway, Coolah, Coonabarabran, Dunedoo and Mendooran. Services requiring travel outside this radius will be charged at a rate consistent with the kilometre rates provided by the Australian Taxation Office.			

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Transport	Regular cost of transport plus \$20.00			
National Disability Insurance Scheme The National Disability Insurance Scheme (NDIS) commenced in Warrumbungle Shire on 1 July 2017. Fees and Charges for Warrumbungle Community Care services under the National Disability Insurance Scheme (NDIS) are in line with Fees and Charges outlined in the NDIS Price Guide and Support Catalogue.				
For further information regarding Services, fees & charges contact Warrumbungle Community Care on (02) 6849 2130 (Coonabarabran) or (02) 6378 5130 (Coolah).				
Macquarie Regional Library				
Reservation Fee	1.50	1.55	3.33%	
Overdue Fees – item per week	1.00	1.05	5.00%	
An exemption applies to overdue items placed under the following member categories: Hospital/Retirement Homes, Book Club, Inter library loans, Home Library borrower, Honorary Members, Branch Libraries/Sections, Home Library borrower with Family				
Overdue Fees – Amnesty	0.00	0.00	-	
Replacement Borrower Card	4.40	4.55	3.41%	Yes
Item Replacement – processing charge per item – plus item replacement cost	5.50	5.65	2.73%	Yes
School Holiday Activities	2.00	2.05	2.5%	
Inter Library Loans				
Per item loan	6.60	6.80	3.03%	Yes
Possible additional fee from other libraries	16.50	16.50	0.00%	Yes
Fast Track Service – additional fee for 24 hour response	16.50	16.95	2.73%	Yes
Photocopying & Printouts				
Black & White – per A4 sheet	0.30	0.35	16.67%	Yes
Black & White – per A3 sheet	0.60	0.65	8.33%	Yes
Colour copy – per A4 sheet	1.10	1.15	4.55%	Yes
Colour copy – per A3 sheet	2.20	2.30	4.55%	Yes
Word Processing Scanner – per hour	6.00	6.20	3.33%	Yes
Word Processing Scanner – per 15min	1.41	1.55	9.92%	Yes
Fax – outgoing (Australia) – first page	5.00	5.15	3.00%	Yes
Fax – outgoing (Australia) – additional pages	1.25	1.30	4.00%	Yes
Fax – outgoing (O/S) – first page	10.00	10.30	3.00%	Yes
Fax – outgoing (O/S) – additional pages	2.50	2.60	4.00%	Yes
Fax – incoming – up to 10 pages	5.00	5.15	3.00%	Yes
Digital Image Service – private use				
TIFF / JPG 300 dpi image on CD	15.00	15.40	2.67%	Yes
Postage and handling - if required	10.00	10.30	3.00%	Yes
JPG 300 dpi image via email	10.3	11.30	13.00%	Yes
Postage & Handling – if required	10.00	10.30	3.00%	Yes

Description	2018/19 GST Inclusive	2019/20 GST Inclusive	Change	GST
Local and family history research – per hour	25.00	25.70	2.80%	Yes
Library Bags – nylon with @ your library logo	2.00	2.30	15.00	Yes
Earphones	2.50	2.60	4.00%	Yes
USB Thumb drives	10.00	10.30	3.00%	Yes
Book Sale				
Adult Non Fiction	1.10	1.15	4.55%	Yes
Adult Fiction	0.55	0.60	9.09%	Yes
Paperbacks and Magazines	0.25	0.30	20.00%	Yes
Junior Non Fiction	0.55	0.60	9.09%	Yes
Junior Fiction	0.55	0.60	9.09%	Yes
Audio Books	1.10	1.15	4.55%	
Box	5.00	5.015	3.00%	Yes
Computers	120.00	140.00	16.67%	Yes
DVD	1.10	1.15	4.55%	Yes
Large Print	0.55	0.60	9.09%	

A1.9 Private Works

Under Division 3 Section 67 Local Government Act 1993

In accordance with Section 67 of the Local Government Act 1993, Council may, by agreement with the owner or occupier of any private land, carry out on the land any kind of work that may lawfully be carried out on the land including the following types of work;

- Paving and road making
- Kerbing and guttering
- Fencing and ditching
- Tree planting and tree maintenance
- Grass planting and maintenance
- Waste collection
- Demolition and excavation
- Land clearing and tree felling
- Water, sewerage and drainage connections

Private Works Policy

The procedure for undertaking private works and recovering costs are set out in Council's Policy on Private Works. Under this policy private works are categorised into either external private works or internal private works. The procedures for internal private works relate to staff members and they are different to procedures for external private works.

For external private works, Council will send an invoice to clients when payment is not received up front. Payment up front is required for minor works less than \$150 (excl GST) in value.

Private Works Pricing (Pricing Mechanism)

The determination of an invoice amount for Private Works listed above will be based on the following pricing factors:

1. Labour at direct cost plus oncost and overheads
2. Stores at direct cost plus overhead rate
3. Creditors at direct cost including freight plus overhead rate
4. Plant cost in accordance with 'Private Plant Hire Rates Schedule' and associated conditions below.

Estimates that are prepared to undertake Private Works will use a composite ready-reckoner for the purpose. This will share with the Pricing Mechanism the common element as to the total time involved and the range of equipment employed in the task. Estimates are not to be seen as a fixed price quote but rather as an indication of the full cost when pricing has been completed. The Invoice will be based on the Pricing Mechanism.

Council will hire out the following items of plant subject to the following conditions:

- Hire of plant is subject to Council's policy on Private Works;
- Hire of plant is subject to suitability of application and availability;
- Council has absolute discretion in relation to hiring of plant items;
- No Plant item will be hire without a Council Operator;
- The charge out rate will be based on the rates listed in the table (note: rates include labour costs for the operator):
-

Plant Type	2018/19 Plant Cost (per hr)	2019/20 Plant Cost (per hr)	Change
Backhoe	100.31	102	1.68%
Skid Steer Loader (Bobcat)	100.06	102	1.94%
Track Loader	158.61	162	2.14%
Compressor & Tool	73.75	76	3.05%
Excavator	127.33	129	1.31%
Excavator (Small - Plant 92)	97.21	100	2.87%
Forklift	11.86	12	1.18%
Front End Loader	99.3	101	1.71%
Fuel Trailer	2.68	3	11.94%
Graders	86.02	88	2.30%
Light Motor Vehicle	13.21	14	5.98%
Prime Mover	109.65	112	2.14%
Minor Plant (Large)	17.36	18	3.69%
Minor Plant (Small)	11.88	12	1.01%
Mowers Out-front	66.65	68	2.03%
Mowers Ride On	20.56	21	2.14%
Road Rollers	70.9	73	2.96%
Roadbroom	51.7	53	2.51%
Street Sweeper	97.9	99	1.12%
Tipper Truck Gvm < 8T	40.55	42	3.58%
Tipper Truck Gvm > 20T	72.92	75	2.85%
Tipper Truck Gvm 8 - 10T	45.35	47	3.64%
Tractors	43.95	45	2.39%
Trailer Dean	33.57	34	1.28%
Trailer Light	5.52	6	8.70%
Trencher (Ditch Witch)	Discontinued	Discontinued	
Truck Maintenance (Patching)	84.66	87	2.76%
Truck Water Cart	67.78	69	1.80%
Combinations			
Tractor / Slasher	63.26	65	2.75%
Tractor / Post Hole Digger	75.42	77	2.09%
Low Loader + Prime Mover	160.08	164	2.45%

Staff Grade	2018/19 Staff Cost (per hour)	2019/20 Staff Cost (per hour)	Changes
1	40.21	42	4.45%
2	41.07	43	4.70%
3	41.98	43	2.43%
4	43.04	45	4.55%
5	44.43	46	3.53%
6	45.99	48	4.37%
7	47.67	49	2.79%
8	49.8	51	2.41%
9	51.93	54	3.99%
10	54.06	56	3.59%
11	56.55	58	2.56%

Note: figures above include all On costs and other costs associated with the job.

^ Staff costs include private works on-costs of 60.8% to recoup employee leave and other liabilities as well as admin fees.

^ All staff costs are at step three at the 38hrs per week outdoor staff rate.

^ Plant costs are private works rates and include an additional 2% admin fee.

^ See overtime adjustment factors for salaries below

Cost of inventory items needs to be sourced from Stores

- Note: staff should add 15% onto the cost of inventory items if large in value

Overtime Adjustment Factor (salaries only)

Saturday first 2 hrs pre 12pm	1.5
Saturday post 12pm or post first 2 hrs	2
Sunday	2